

VENDOR:

Waste Management of Pennsylvania, Inc.

	Year 1 (July 1, 2023 - June 30, 2024)				Year 2 (July 1, 2024 - June 30, 2025)				Year 3			
	Total Year Cost	Trash	Cost	Recycling Cost	Total Year Cost	Trash	Cost	Recycling Cost	Total Year Cost	Trash	Cost	Recycling Cost
CRHS NORTH	\$ 21,728.56	\$ 31.09	\$ 36.74		\$ 23,468.32	\$ 33.58	\$ 39.68		\$ 25,346.64	\$ 36.27	\$ 42.85	
CRHS SOUTH	\$ 22,289.36	\$ 31.09	\$ 36.61		\$ 24,074.08	\$ 33.35	\$ 39.54		\$ 26,001.04	\$ 36.27	\$ 42.70	
HOLLAND Middle School	\$ 11,714.60	\$ 33.55	\$ 39.55		\$ 12,650.44	\$ 36.23	\$ 42.71		\$ 13,663.16	\$ 39.13	\$ 46.13	
NEWTOWN Middle School	\$ 10,048.90	\$ 33.55	\$ 40.96		\$ 10,853.12	\$ 36.24	\$ 44.24		\$ 11,721.60	\$ 39.14	\$ 47.78	
Former RICHBORO Middle School	\$ 9,718.56	\$ 33.55	\$ 34.63		\$ 10,495.08	\$ 36.23	\$ 37.40		\$ 11,334.96	\$ 39.13	\$ 40.39	
CHURCHVILLE ES	\$ 6,826.84	\$ 33.96	\$ 34.63		\$ 7,373.44	\$ 36.68	\$ 37.40		\$ 7,962.56	\$ 39.61	\$ 40.39	
GOODNOE ES	\$ 7,268.92	\$ 28.48	\$ 34.63		\$ 7,850.72	\$ 30.76	\$ 37.40		\$ 8,478.52	\$ 33.22	\$ 40.39	
HILLCREST ES	\$ 8,489.00	\$ 28.34	\$ 34.63		\$ 9,168.76	\$ 30.61	\$ 37.40		\$ 9,902.44	\$ 33.06	\$ 40.39	
HOLLAND ES	\$ 7,156.00	\$ 33.96	\$ 40.96		\$ 7,729.12	\$ 36.68	\$ 44.24		\$ 8,346.84	\$ 39.61	\$ 47.78	
NEWTOWN ES	\$ 12,071.48	\$ 21.76	\$ 34.63		\$ 13,036.80	\$ 23.50	\$ 37.40		\$ 14,079.64	\$ 25.38	\$ 40.39	
RICHBORO ES	\$ 8,489.00	\$ 28.34	\$ 34.63		\$ 9,168.76	\$ 30.61	\$ 37.40		\$ 9,902.44	\$ 33.06	\$ 40.39	
ROLLING HILLS ES	\$ 8,489.00	\$ 28.34	\$ 34.63		\$ 9,168.76	\$ 30.61	\$ 37.40		\$ 9,902.44	\$ 33.06	\$ 40.39	
SOL FEINSTONE ES	\$ 11,514.52	\$ 20.58	\$ 34.63		\$ 12,437.36	\$ 22.23	\$ 37.40		\$ 13,433.00	\$ 24.01	\$ 40.39	
WELCH ES	\$ 12,182.08	\$ 33.96	\$ 40.96		\$ 13,157.76	\$ 36.68	\$ 44.24		\$ 14,209.12	\$ 39.61	\$ 47.78	
WRIGHTSTOWN ES	\$ 8,489.00	\$ 28.34	\$ 34.63		\$ 9,168.76	\$ 30.61	\$ 37.40		\$ 9,902.44	\$ 33.06	\$ 40.39	
CRSD Maintenance (Richboro)	\$ 2,412.28	\$ 24.60	\$ 21.79		\$ 2,605.20	\$ 26.57	\$ 23.53		\$ 2,813.72	\$ 28.70	\$ 25.41	
Chancellor Center	\$ 4,397.12	\$ 35.96	\$ 24.30		\$ 4,748.64	\$ 38.84	\$ 26.24		\$ 5,128.76	\$ 41.95	\$ 28.34	
STAR	\$ 2,412.28	\$ 24.60	\$ 21.79		\$ 2,605.20	\$ 26.57	\$ 23.53		\$ 2,813.72	\$ 28.70	\$ 25.41	
Bus Garage	\$ 2,412.28	\$ 24.60	\$ 21.79		\$ 2,605.20	\$ 26.57	\$ 23.53		\$ 2,813.72	\$ 28.70	\$ 25.41	
Bid Total	\$ 178,109.78				\$ 192,365.52				\$ 207,756.76			
Total 3 Year Bid	\$ 578,232.06											

	HAUL COST- Year 1	WEIGHT COST/TON- Year 1	HAUL COST - Year 2	WEIGHT COST/TON- Year 2	HAUL COST - Year 3	WEIGHT COST/TON- Year 3
15 CY Roll-Off (Any Location)	\$ 386.00	\$ 88.00	\$ 416.88	\$ 95.04	\$ 450.23	\$ 102.64
30 CY Roll- Off (Any Location)	\$ 386.00	\$ 88.00	\$ 416.88	\$ 95.04	\$ 450.23	\$ 102.64

VENDOR:

Metroplitan Waste Systems Inc.

	Year 1 (July 1, 2023 - June 30, 2024)				Year 2 (July 1, 2024 - June 30, 2025)				Year 3 (July 1, 2025 - June 30, 2026)			
	Total Year Cost	Trash	Cost	Recycling Cost	Total Year Cost	Trash	Cost	Recycling Cost	Total Year Cost	Trash	Cost	Recycling Cost
CRHS NORTH	\$ 34,783.68	\$ 118.56	\$ 75.36		\$ 36,175.03	\$ 123.30	\$ 78.37		\$ 37,622.03	\$ 128.23	\$ 81.51	
CRHS SOUTH	\$ 35,461.92	\$ 118.56	\$ 75.36		\$ 36,880.40	\$ 123.30	\$ 78.37		\$ 38,355.61	\$ 128.23	\$ 81.51	
HOLLAND Middle School	\$ 17,391.84	\$ 59.28	\$ 37.68		\$ 18,087.51	\$ 61.65	\$ 39.19		\$ 18,811.01	\$ 64.12	\$ 40.75	
NEWTOWN Middle School	\$ 15,771.60	\$ 59.28	\$ 37.68		\$ 16,402.46	\$ 61.65	\$ 39.19		\$ 17,058.56	\$ 64.12	\$ 40.75	
Former RICHBORO Middle School	\$ 15,281.76	\$ 59.28	\$ 28.26		\$ 15,893.03	\$ 61.65	\$ 29.39		\$ 16,528.75	\$ 64.12	\$ 30.57	
CHURCHVILLE ES	\$ 10,183.68	\$ 59.28	\$ 28.26		\$ 10,591.03	\$ 61.65	\$ 29.39		\$ 11,014.67	\$ 64.12	\$ 30.57	
GOODNOE ES	\$ 9,916.92	\$ 44.46	\$ 28.26		\$ 10,313.60	\$ 46.24	\$ 29.39		\$ 10,726.14	\$ 48.09	\$ 30.57	
HILLCREST ES	\$ 11,828.70	\$ 44.46	\$ 28.26		\$ 12,301.85	\$ 46.24	\$ 29.39		\$ 12,793.92	\$ 48.09	\$ 30.57	
HOLLAND ES	\$ 10,673.52	\$ 59.28	\$ 37.68		\$ 11,100.46	\$ 61.65	\$ 39.19		\$ 11,544.48	\$ 64.12	\$ 40.75	
NEWTOWN ES	\$ 13,555.23	\$ 51.87	\$ 28.26		\$ 14,097.44	\$ 53.94	\$ 29.39		\$ 14,661.34	\$ 56.10	\$ 30.57	
RICHBORO ES	\$ 11,828.70	\$ 44.46	\$ 28.26		\$ 12,301.85	\$ 46.24	\$ 29.39		\$ 12,793.92	\$ 48.09	\$ 30.57	
ROLLING HILLS ES	\$ 11,828.70	\$ 44.46	\$ 28.26		\$ 12,301.85	\$ 46.24	\$ 29.39		\$ 12,793.92	\$ 48.09	\$ 30.57	
SOL FEINSTONE ES	\$ 15,281.76	\$ 59.28	\$ 28.26		\$ 15,893.03	\$ 61.65	\$ 29.39		\$ 16,528.75	\$ 64.12	\$ 30.57	
WELCH ES	\$ 19,387.68	\$ 118.56	\$ 37.68		\$ 20,163.19	\$ 123.30	\$ 39.19		\$ 20,969.71	\$ 128.23	\$ 40.75	
WRIGHTSTOWN ES	\$ 11,828.70	\$ 44.46	\$ 28.26		\$ 12,301.85	\$ 46.24	\$ 29.39		\$ 12,793.92	\$ 48.09	\$ 30.57	
CRSD Maintenance (Richboro)	\$ 2,031.12	\$ 29.64	\$ 9.42		\$ 2,112.36	\$ 30.83	\$ 9.80		\$ 2,196.86	\$ 32.06	\$ 10.19	
Chancellor Center	\$ 4,307.16	\$ 59.28	\$ 23.55		\$ 4,479.45	\$ 61.65	\$ 24.49		\$ 4,658.62	\$ 64.12	\$ 25.47	
STAR	\$ 2,031.12	\$ 29.64	\$ 9.42		\$ 2,112.36	\$ 30.83	\$ 9.80		\$ 2,196.88	\$ 32.06	\$ 10.19	
Bus Garage	\$ 2,031.12	\$ 29.64	\$ 9.42		\$ 2,112.36	\$ 30.83	\$ 9.80		\$ 2,196.86	\$ 32.06	\$ 10.19	
Bid Total	\$ 255,404.91				\$ 265,621.11				\$ 276,245.95			
Total 3 Year Bid	\$ 797,271.97											

	HAUL COST- Year 1		WEIGHT COST/TON- Year 1		HAUL COST - Year 2		WEIGHT COST/TON- Year 2		HAUL COST - Year 3		WEIGHT COST/TON- Year 3	
15 CY Roll-Off (Any Location)	\$	300.00	\$	100.00	\$	312.00	\$	104.00	\$	324.00	\$	108.00
30 CY Roll- Off (Any Location)	\$	300.00	\$	100.00	\$	312.00	\$	104.00	\$	324.00	\$	108.00

VENDOR:

George Leck & Son

	Year 1 (July 1, 2023 - June 30, 2024)			Year 2 (July 1, 2024 - June 30, 2025)			Year 3 (July 1, 2025 - June 30, 2026)		
	Total Year Cost	Trash	Recycling Cost	Total Year Cost	Trash	Recycling Cost	Total Year Cost	Trash	Recycling Cost
CRHS NORTH	\$ 29,145.60	\$ 22,656.00	\$ 6,489.60	\$ 32,060.16	\$ 24,921.60	\$ 7,138.56	\$ 35,265.92	\$ 27,413.76	\$ 7,852.16
CRHS SOUTH	\$ 30,144.00	\$ 22,656.00	\$ 7,488.00	\$ 33,158.40	\$ 24,921.60	\$ 8,236.80	\$ 36,474.24	\$ 27,413.76	\$ 9,060.48
HOLLAND Middle School	\$ 14,572.80	\$ 11,328.00	\$ 3,244.80	\$ 16,030.08	\$ 12,460.80	\$ 3,569.28	\$ 17,633.09	\$ 13,706.88	\$ 3,926.21
NEWTOWN Middle School	\$ 12,950.40	\$ 11,328.00	\$ 1,622.40	\$ 14,245.44	\$ 12,460.80	\$ 1,784.64	\$ 15,669.98	\$ 13,706.88	\$ 1,963.10
Former RICHBORO Middle School	\$ 12,544.80	\$ 11,328.00	\$ 1,216.80	\$ 13,799.28	\$ 12,460.80	\$ 1,338.48	\$ 15,179.21	\$ 13,706.88	\$ 1,472.33
CHURCHVILLE ES	\$ 8,320.80	\$ 7,104.00	\$ 1,216.80	\$ 9,152.48	\$ 7,814.00	\$ 1,338.48	\$ 10,068.33	\$ 8,596.00	\$ 1,472.33
GOODNOE ES	\$ 8,128.80	\$ 6,912.00	\$ 1,216.80	\$ 8,941.68	\$ 7,603.20	\$ 1,338.48	\$ 9,835.85	\$ 8,363.52	\$ 1,472.33
HILLCREST ES	\$ 9,712.80	\$ 8,496.00	\$ 1,216.80	\$ 10,684.48	\$ 9,346.00	\$ 1,338.48	\$ 11,752.33	\$ 10,280.00	\$ 1,472.33
HOLLAND ES	\$ 8,726.40	\$ 7,104.00	\$ 1,622.40	\$ 9,598.64	\$ 7,814.00	\$ 1,784.64	\$ 10,559.10	\$ 8,596.00	\$ 1,963.10
NEWTOWN ES	\$ 11,128.80	\$ 9,912.00	\$ 1,216.80	\$ 12,241.68	\$ 10,903.20	\$ 1,338.48	\$ 13,465.85	\$ 11,993.52	\$ 1,472.33
RICHBORO ES	\$ 9,712.80	\$ 8,496.00	\$ 1,216.80	\$ 10,684.48	\$ 9,346.00	\$ 1,338.48	\$ 11,752.33	\$ 10,280.00	\$ 1,472.33
ROLLING HILLS ES	\$ 9,712.80	\$ 8,496.00	\$ 1,216.80	\$ 10,684.48	\$ 9,346.00	\$ 1,338.48	\$ 11,752.33	\$ 10,280.00	\$ 1,472.33
SOL FEINSTONE ES	\$ 12,544.80	\$ 11,328.00	\$ 1,216.80	\$ 13,799.28	\$ 12,460.80	\$ 1,338.48	\$ 15,179.21	\$ 13,706.88	\$ 1,472.33
WELCH ES	\$ 15,830.40	\$ 14,208.00	\$ 1,622.40	\$ 17,413.64	\$ 15,629.00	\$ 1,784.64	\$ 19,155.10	\$ 17,192.00	\$ 1,963.10
WRIGHTSTOWN ES	\$ 9,712.80	\$ 8,496.00	\$ 1,216.80	\$ 10,684.48	\$ 9,346.00	\$ 1,338.48	\$ 11,752.33	\$ 10,280.00	\$ 1,472.33
CRSD Maintenance (Richboro)	\$ 1,653.60	\$ 1,248.00	\$ 405.60	\$ 1,819.16	\$ 1,373.00	\$ 446.16	\$ 2,000.25	\$ 1,510.00	\$ 490.78
Chancellor Center	\$ 3,408.60	\$ 2,496.00	\$ 912.60	\$ 3,749.46	\$ 2,745.60	\$ 1,003.86	\$ 4,124.41	\$ 3,020.16	\$ 1,104.25
STAR	\$ 1,653.60	\$ 1,248.00	\$ 405.60	\$ 1,818.16	\$ 1,373.00	\$ 446.16	\$ 2,000.78	\$ 1,510.00	\$ 490.78
Bus Garage	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
Bid Total	\$ 209,604.60			\$ 230,565.46			\$ 253,620.64		
Total 3 Year Bid	\$ 693,790.70								

	HAUL COST- Year 1	WEIGHT COST/TON- Year 1	HAUL COST - Year 2	WEIGHT COST/TON- Year 2	HAUL COST - Year 3	WEIGHT COST/TON- Year 3
15 CY Roll-Off (Any Location)	\$ 240.00	\$ 100.00	\$ 250.00	\$ 105.00	\$ 260.00	\$ 110.00
30 CY Roll- Off (Any Location)	\$ 240.00	\$ 100.00	\$ 250.00	\$ 105.00	\$ 260.00	\$ 110.00

VENDOR:

JP Mascaro & Sons

	Year 1 (July 1, 2023 - June 30, 2024)				Year 2 (July 1, 2024 - June 30, 2025)				Year 3 (July 1, 2025 - June 30, 2026)			
	Total Year Cost	Trash	Cost	Recycling Cost	Total Year Cost	Trash	Cost	Recycling Cost	Total Year Cost	Trash	Cost	Recycling Cost
CRHS NORTH	\$ 40,000.00	\$ 260.00	\$ 220.00		\$ 42,000.00	\$ 275.00	\$ 230.00		\$ 44,100.00	\$ 290.00	\$ 240.00	
CRHS SOUTH	\$ 40,000.00	\$ 260.00	\$ 220.00		\$ 42,000.00	\$ 275.00	\$ 230.00		\$ 44,100.00	\$ 290.00	\$ 240.00	
HOLLAND Middle School	\$ 20,000.00	\$ 130.00	\$ 110.00		\$ 21,000.00	\$ 136.00	\$ 115.00		\$ 22,050.00	\$ 142.00	\$ 121.00	
NEWTOWN Middle School	\$ 20,000.00	\$ 130.00	\$ 110.00		\$ 21,000.00	\$ 136.00	\$ 115.00		\$ 22,050.00	\$ 142.00	\$ 121.00	
Former RICHBORO Middle School	\$ 20,000.00	\$ 130.00	\$ 70.00		\$ 21,000.00	\$ 136.00	\$ 75.00		\$ 22,050.00	\$ 142.00	\$ 80.00	
CHURCHVILLE ES	\$ 12,000.00	\$ 130.00	\$ 70.00		\$ 12,600.00	\$ 136.00	\$ 75.00		\$ 13,230.00	\$ 142.00	\$ 80.00	
GOODNOE ES	\$ 12,000.00	\$ 100.00	\$ 70.00		\$ 12,600.00	\$ 105.00	\$ 75.00		\$ 13,230.00	\$ 110.00	\$ 80.00	
HILLCREST ES	\$ 15,000.00	\$ 100.00	\$ 70.00		\$ 15,750.00	\$ 105.00	\$ 75.00		\$ 16,500.00	\$ 110.00	\$ 80.00	
HOLLAND ES	\$ 12,000.00	\$ 130.00	\$ 110.00		\$ 12,600.00	\$ 136.00	\$ 115.00		\$ 13,230.00	\$ 142.00	\$ 121.00	
NEWTOWN ES	\$ 17,000.00	\$ 115.00	\$ 70.00		\$ 17,800.00	\$ 120.00	\$ 75.00		\$ 18,700.00	\$ 126.00	\$ 80.00	
RICHBORO ES	\$ 12,000.00	\$ 100.00	\$ 70.00		\$ 12,600.00	\$ 105.00	\$ 75.00		\$ 13,230.00	\$ 110.00	\$ 80.00	
ROLLING HILLS ES	\$ 12,000.00	\$ 100.00	\$ 70.00		\$ 12,600.00	\$ 105.00	\$ 75.00		\$ 13,230.00	\$ 110.00	\$ 80.00	
SOL FEINSTONE ES	\$ 20,000.00	\$ 130.00	\$ 70.00		\$ 21,000.00	\$ 136.00	\$ 75.00		\$ 22,050.00	\$ 142.00	\$ 80.00	
WELCH ES	\$ 25,000.00	\$ 260.00	\$ 110.00		\$ 26,300.00	\$ 275.00	\$ 115.00		\$ 27,600.00	\$ 290.00	\$ 121.00	
WRIGHTSTOWN ES	\$ 15,000.00	\$ 100.00	\$ 70.00		\$ 15,750.00	\$ 105.00	\$ 75.00		\$ 16,500.00	\$ 110.00	\$ 80.00	
CRSD Maintenance (Richboro)	\$ 4,200.00	\$ 65.00	\$ 50.00		\$ 4,400.00	\$ 70.00	\$ 55.00		\$ 4,620.00	\$ 75.00	\$ 58.00	
Chancellor Center	\$ 5,400.00	\$ 130.00	\$ 70.00		\$ 5,700.00	\$ 136.00	\$ 75.00		\$ 6,130.00	\$ 142.00	\$ 80.00	
STAR	\$ 8,400.00	\$ 130.00	\$ 50.00		\$ 8,800.00	\$ 136.00	\$ 55.00		\$ 9,200.00	\$ 142.00	\$ 58.00	
Bus Garage	\$ 310,000.00	\$ 2,500.00			\$ 325,500.00	\$ 2,628.00	\$ 1,780.00		\$ 341,800.00	\$ 2,757.00	\$ 1,880.00	
Bid Total	\$ 310,000.00				\$ 325,500.00				\$ 341,800.00			
Total 3 Year Bid	\$ 977,300.00											

	HAUL COST- Year 1		WEIGHT COST/TON- Year 1		HAUL COST - Year 2		WEIGHT COST/TON- Year 2		HAUL COST - Year 3		WEIGHT COST/TON- Year 3	
15 CY Roll-Off (Any Location)	\$	600.00	\$	125.00	\$	630.00	\$	131.00	\$	660.00	\$	137.00
30 CY Roll- Off (Any Location)	\$	600.00	\$	125.00	\$	630.00	\$	131.00	\$	660.00	\$	137.00